

HESES18

Higher Education Students Early Statistics Survey 2018-19

Institution: University of North Filton
UKPRN: 0

Workbook information

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Template notes: Workbook contains all tables to be completed. 2017-18 HESA comparison data will be added in due course

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Validation check: No validation errors

First-stage credibility check: No first-stage credibility warnings

Comparison table highlighting: Table A; Table C; Table E; Table F; Table I; Table J; Table K; Please see Appendix 3 for details of comparison tables (see below)

Summary comparisons 1

University of North Filton

Orange highlighting indicates a substantial change between 2017-18 HESA and HESES18
 Yellow highlighting indicates a substantial change between HESES17 and HESES18 (and between HESES17 and 2017-18 HESA on Table B)

Table A: Total countable years of instance in 2016-17, 2017-18 and 2018-19

	2016-17 HESA	HESES17	2017-18 HESA	HESES18	Percentage change between		
					2016-17 HESA and 2017-18 HESA	HESES17 and HESES18	2017-18 HESA and HESES18
Total years countable (Columns 1 + 2)	6,980.00	7,100.00	7,000.00	7,820.00	0%	10%	12%
Total estimated completed years (Column 4)	6,440.00	6,720.00	6,730.00	7,210.00	5%	7%	7%
Total estimated FTE (Column 4a)	4,250.16	4,430.98	4,430.67	4,866.34	4%	10%	10%

Total estimated FTE (Column 4a) refers to Column 4 in Table 1, Column 4 x 0.5 in Table 2 and Column 4a in Table 3

Table B: Total countable years of instance split by fundability status in 2016-17, 2017-18 and 2018-19

Fundability status	2016-17 HESA	HESES17	2017-18 HESA	HESES18	Proportion of total				Change in proportion between			
					2016-17 HESA	HESES17	2017-18 HESA	HESES18	HESES17 and 2017-18 HESA	HESES17 and HESES18	2017-18 HESA and HESES18	
Total years countable (Columns 1 + 2)												
Fundable	5,280.00	5,300.00	5,220.00	5,720.00	76%	75%	75%	73%	0	-2	-1	
Non-fundable	380.00	410.00	400.00	430.00	5%	6%	6%	5%	0	0	0	
Island and overseas	1,320.00	1,390.00	1,380.00	1,670.00	19%	20%	20%	21%	0	2	2	
Total	6,980.00	7,100.00	7,000.00	7,820.00								
Total estimated completed years (Column 4)												
Fundable	4,880.00	5,070.00	5,100.00	5,310.00	76%	75%	76%	74%	0	-2	-2	
Non-fundable	350.00	370.00	360.00	390.00	5%	6%	5%	5%	0	0	0	
Island and overseas	1,210.00	1,280.00	1,270.00	1,510.00	19%	19%	19%	21%	0	2	2	
Total	6,440.00	6,720.00	6,730.00	7,210.00								
Total estimated FTE (Column 4a)												
Fundable	3,139.67	3,250.76	3,270.36	3,515.81	74%	73%	74%	72%	0	-1	-2	
Non-fundable	240.49	260.22	250.31	270.53	6%	6%	6%	6%	0	0	0	
Island and overseas	870.00	920.00	910.00	1,080.00	20%	21%	21%	22%	0	1	2	
Total	4,250.16	4,430.98	4,430.67	4,866.34								

Table C: Fundable FTEs split by mode in 2016-17, 2017-18 and 2018-19

Mode	2016-17 HESA	HESES17	2017-18 HESA	HESES18	Percentage change between		
					2016-17 HESA and 2017-18 HESA	HESES17 and HESES18	2017-18 HESA and HESES18
Full-time	1,419.00	1,450.00	1,495.00	1,390.00	5%	-4%	-7%
Sandwich year out	30.00	40.00	35.00	35.00	17%	-13%	0%
Part-time	1,690.67	1,760.76	1,740.86	2,090.81	3%	19%	20%
Total	3,139.67	3,250.76	3,270.86	3,515.81	4%	8%	7%

Table D: Fundable FTEs split by level in 2016-17, 2017-18 and 2018-19

Level	2016-17 HESA	HESES17	2017-18 HESA	HESES18	Percentage change between		
					2016-17 HESA and 2017-18 HESA	HESES17 and HESES18	2017-18 HESA and HESES18
UG	3,009.67	3,107.76	3,135.86	3,370.81	4%	8%	7%
PGT (UG fee)	70.00	74.00	69.00	75.00	-1%	1%	9%
PGT (Masters loan)		69.00	66.00	70.00		1%	6%
PGT (Other)		0.00	0.00	0.00		0%	0%
PGT	60.00	60.00	60.00	70.00	0%	17%	17%
Total	3,139.67	3,250.76	3,270.86	3,515.81	4%	8%	7%

PGT is the sum of PGT (Masters loan) and PGT (Other) for HESES16, 2016-17 HESA and HESES17

Table E: Fundable FTEs split by price group in 2016-17, 2017-18 and 2018-19

Price group	2016-17 HESA	HESES17	2017-18 HESA	HESES18	Proportion of total				Change in proportion between	
					2016-17 HESA	HESES17	2017-18 HESA	HESES18	HESES17 and HESES18	2017-18 HESA and HESES18
A				0.00	0%	0%	0%	0%	0	0
B	1,808.50	1,828.50	1,830.00	2,095.50	58%	56%	56%	60%	3	4
C1	250.62	304.39	279.23	229.31	8%	9%	9%	7%	-3	-2
C2	420.00	417.50	450.75	450.25	13%	13%	14%	13%	0	-1
D	660.55	700.37	710.38	740.75	21%	22%	22%	21%	0	-1
Total	3,139.67	3,250.76	3,270.36	3,515.81	100%	100%	100%	100%	0	0

Summary comparisons 2

University of Northampton

Orange highlighting indicates a substantial change between 2017-18 HESA and HESES18
 Yellow highlighting indicates a substantial change between HESES17 and HESES18 (and 2016-17 HESA and HESES18 on Table F)

Table F: Percentage of fundable non-completions

Mode	Level	2016-17 HESA				HESES17			2017-18 HESA				HESES18			Percentage point difference between		
		Columns 1+2	- Column 3	% non-completions	FUND COMP = 3	Columns 1+2	- Column 3	% non-completions	Columns 1+2	- Column 3	% non-completions	FUND COMP = 3	Columns 1+2	- Column 3	% non-completions	2016-17 HESA and	HESES17 and HESES18	2017-18 HESA and HESES18
Full-time	UG	1,290	100	7.8%	0	1,340	90	6.7%	1,330	150	11.3%	0	1,430	140	9.8%	2.0	3.1	-1.5
	PGT	210	30	14.3%	0	230	30	13.0%	220	20	9.1%	0	170	20	11.8%	-2.5	-1.3	2.7
Part-time	UG	3,740	380	10.2%	0	3,950	360	9.1%	3,920	310	7.9%	0	4,250	290	6.8%	-3.3	-2.3	-1.1
	PGT	0	0	0.0%	0	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0.0	0.0	0.0
Total		5,240	510	9.7%	0	5,520	480	8.7%	5,470	480	8.8%	0	5,850	450	7.7%	-2.0	-1.0	-1.1

PGT is the sum of PGT (UG fee), PGT (Masters' loan) and PGT (Other)

Table G: Proportion of fundable FTEs recorded as long

Price group	Mode	Level	HESES17			2017-18 HESA			HESES18			Percentage point difference between	
			Total FTEs	Long FTEs	Proportion long	Total FTEs	Long FTEs	Proportion long	Total FTEs	Long FTEs	Proportion long	HESES17 and HESES18	HESA and HESES18
B	Full-time	UG	840.00	0.00	0%	830.00	0.00	0%	900.00	0.00	0%	0	0
		PGT	100.00	100.00	100%	110.00	110.00	100%	70.00	70.00	100%	0	0
	Part-time	UG	670.84	0.00	0%	960.87	0.00	0%	1,040.50	0.00	0%	0	0
		PGT	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	0	0
C1	Full-time	UG	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	0	0
		PGT	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	0	0
	Part-time	UG	260.97	0.00	0%	260.71	0.00	0%	280.81	0.00	0%	0	0
		PGT	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	0	0
C2	Full-time	UG	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	0	0
		PGT	100.00	0.00	0%	90.00	0.00	0%	80.00	0.00	0%	0	0
	Part-time	UG	330.47	0.00	0%	330.14	0.00	0%	350.75	0.00	0%	0	0
		PGT	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	0	0
D	Full-time	UG	320.00	0.00	0%	310.00	0.00	0%	390.00	0.00	0%	0	0
		PGT	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	0	0
	Part-time	UG	330.47	0.00	0%	330.14	0.00	0%	350.75	0.00	0%	0	0
		PGT	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	0	0
Total			2,952.75	100.00	3%	3,221.86	110.00	3%	3,462.81	70.00	2%	-1	-1

PGT is the sum of PGT (UG fee), PGT (Masters' loan) and PGT (Other)

Table H: Home and EU undergraduate years abroad

Fundability status	Mode	2016-17 HESA	HESES17	2017-18 HESA	HESES18	Percentage change between		
						2016-17 HESA and HESES17	HESES17 and HESES18	2017-18 HESA and HESES18
Erasmus+	Fundable	Full-time	0	0	0	0%	0%	0%
		Sandwich	60	68	71	18%	3%	-1%
	Non-fundable	Full-time	0	0	0	0%	0%	0%
		Sandwich	25	27	29	16%	11%	3%
Non-Erasmus+	Fundable	Full-time	0	0	0	0%	0%	0%
		Sandwich	0	5	0	0%	-100%	0%
	Non-fundable	Full-time	0	0	0	0%	0%	0%
		Sandwich	0	0	0	0%	0%	0%
Total		85	100	100	100	18%	0%	0%

Table I: Proportion of new entrants

Mode	Level	Domicile	HESES16			HESES17			HESES18			Percentage difference between		Percentage point difference between HESES16 and HESES17 proportions
			All years	New entrants	Proportion new entrants	All years	New entrants	Proportion new entrants	All years	New entrants	Proportion new entrants	HESES16 and HESES17 all years	HESES16 and HESES17 new entrants	
Full-time and sandwich year out	UG	Home & EU	1,460	740	50.7%	1,500	820	54.7%	1,640	840	51.2%	9.3%	2.4%	-3.4
		Island & overseas	230	90	39.1%	250	100	40.0%	260	100	38.5%	4.0%	0.0%	-1.5
	PGT	Home & EU	200	200	100.0%	210	200	95.2%	200	200	100.0%	-4.8%	0.0%	4.8
		Island & overseas	360	350	97.2%	370	370	100.0%	400	400	100.0%	8.1%	8.1%	0.0
Part-time	UG	Home & EU	4,010	1,050	26.2%	4,020	1,100	27.4%	4,510	1,400	31.0%	12.2%	27.3%	3.7
		Island & overseas	720	180	25.0%	750	175	23.3%	810	215	26.5%	8.0%	22.9%	3.2
	PGT	Home & EU	0	0	0.0%	0	0	0.0%	0	0	0.0%	0.0%	0.0%	0.0
		Island & overseas	0	0	0.0%	0	0	0.0%	0	0	0.0%	0.0%	0.0%	0.0
Total			6,980	2,610	37.4%	7,100	2,765	38.9%	7,820	3,155	40.3%	10.1%	14.1%	1.4

UG is the sum of HND, Sub-degree, Foundation Degree and Other UG degree for HESES15, HESES16 and HESES17
 PGT is the sum of PGT (UG fee), PGT (Masters loan) and PGT (Other) for HESES16 and HESES17

Summary comparisons 3

University of North Filton

Orange highlighting indicates a substantial change between 2017-18 HESA and HESES18
 Yellow highlighting indicates a substantial change between HESES17 and HESES18

Table J: Years countable on apprenticeships

Level	HESES16		HESES17		HESES18		Percentage difference between HESES17 and HESES18	
	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time
UG	0	0	0	0	200	0	0.0%	0.0%
PGT (Masters loan)	0	0	0	0	0	0	0.0%	0.0%
PGT (Other)	0	0	0	0	0	0	0.0%	0.0%
Total	0	0	0	0	200	0	0.0%	0.0%

Table K: Students taught under sub-contractual arrangements

Mode	Level	HESES16	HESES17	HESES18	Percentage difference between
					HESES17 and HESES18
Full-time and sandwich year out	UG	0	0	0	0.0%
	PGT	0	0	0	0.0%
Part-time	UG	0	100	203	103.0%
	PGT	0	0	100	0.0%
Total		0	100	303	203.0%

PGT is the sum of PGT (UG fee), PGT (Masters' loan) and PGT (Other)

Table L: FTEs on pre-registration nursing, midwifery and allied health profession courses

Profession (price group)	Level	2016-17 HESA		2017-18 HESA				HESES18						Percentage difference between					
		Starters in 2016-17		Starters in 2016-17		Starters in 2017-18		Starters in 2016-17		Starters in 2017-18		Starters in 2018-19		Starters in 2016-17 and		Starters in 2017-18 and		HESES18	
		Full-time	Part-time	Full-time and sandwich year out	Part-time	Full-time	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time	Part-time
Dietetics (B)	UG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PGT	0.00	0.00			0.00	0.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00
Midwifery (B)	UG	66.00	0.00	63.00	0.00	75.00	0.00	60.00	0.00	67.00	0.00	80.00	0.00	-4.8%	0.0%	-10.7%	0.0%	6.7%	0.0%
	PGT	0.00	0.00			0.00	0.00			0.00	0.00	0.00	0.00			0.0%	0.0%	0.0%	0.0%
Nursing - adult (C1)	UG	150.00	0.00	139.00	0.00	144.00	0.00	120.00	0.00	140.00	0.00	150.00	0.00	-13.7%	0.0%	-2.8%	0.0%	4.2%	0.0%
	PGT	0.00	0.00			0.00	0.00			0.00	0.00	0.00	0.00			0.0%	0.0%	0.0%	0.0%
Nursing - children (C1)	UG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	PGT	0.00	0.00			0.00	0.00			0.00	0.00	0.00	0.00			0.0%	0.0%	0.0%	0.0%
Total	UG	216.00	35.00	202.00	30.75	219.00	33.75	180.00	28.00	207.00	26.00	230.00	27.50	-10.9%	-8.9%	-5.5%	-23.0%	5.0%	-18.5%
	PGT	0.00	0.00			0.00	0.00			0.00	0.00	0.00	0.00			0.0%	0.0%	0.0%	0.0%
	Total	216.00	35.00	202.00	30.75	219.00	33.75	180.00	28.00	207.00	26.00	230.00	27.50	-10.9%	-8.9%	-5.5%	-23.0%	5.0%	-18.5%

PGT is the sum of PGT (Masters' loan) and PGT (Other) for 2016-17 HESA and 2017-18 HESA