

2019-20 access and participation plan monitoring Monitoring return supplementary information

[Provider name]

UKPRN: [UKPRN]

This part of the monitoring return asks you to report on progress against targets set out in your 2019-20 access and participation plan. It forms part of the monitoring assessment that OfS assessors will undertake. Please refer to the guidance document for information on how to complete this template.

Table 1: Progress checker

Tasks	Status	Comments for attention (500 characters)							
Cover sheet	Complete								
Self-assessment of targets	Complete								
Investment information	Complete								
Workbook validation	PASSED								



2019-20 access and participation plan monitoring

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Monitoring return supplementary information

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Columns C-P are prefilled with information from your 2019-20 plan, including the projected milestones. Columns Q and R have been calculated by the OfS. Please double-check this information before continuing with ferom.

Please indicate in column Q the units of your targets. If your targets are based on written objectives, please select "NA (see description/commentary)" and do not complete column T.

Please indicate in column S the year to which comparison against yearly milestones will be made.

If your targets are numerical and not based on written objectives, please complete column T with your progress towards your target so far. This should be given separately in column Q.

If you are not making expected progress against projected milestones for a target as indicated by column U, the commentary boxes in columns V-X will be greyed out as you do not need to complete them.

Other making expected progress against projected milestones for a target as indicated by column U, you must fill in the commentary boxes in columns V-X.

Other milestones and targets: please ensure all mandatory cells within a row are complete

1) Other milestones and targets: please ensure all mandatory cells within a row are complete

2) Other milestones and targets: please ensure all mandatory cells within a row are complete

Neighbor of the life cycle of	Statistic	Statistical targets and milestones									Statistical targets and milestones										
Comparison 2018-19 2019-20 2020-21 2021-22 2022-23 uescription is not appropriate (500 characters maximum) year year year	Reference	Stage of the lifecycle	Main target type	Target type	Description	Is this a	Baseline	Baseline	Yearly mileston	es		milestones/targets or textual	Units of target		Select		n Target self-	Have you met the commitments in your plan	Have you taken any additional steps other than that detailed in the plan to reach the	What steps will you take in the future to make expected progress against this	Commentary (optional)
Composition	Number				(500 characters maximum)	target?	year	data	2018-19 2019-2	2020-21	2021-22	2022-23 description is not appropriate (500 characters maximum)		target	arget	comparison year	assessment	related to this target?	selected milestone?	target?	, (,
		[populated from 2019-20 access and participation resource plan]																			
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Validation checks

1) Statistical targets and milestones table: please ensure all mandatory cells within a row are complete
2) Other milestones and targets: please ensure all mandatory cells within a row are complete

ner milestones and targets									Other milestones and targets									
eference Select stage of the umber lifecycle	Main target type (drop-down menu)	Description (500 characters maximum)	Is this a collaborative target?	Baseline Bas year data	seline	rearly mileston		2022-23	Commentary on your milestones/targets or textual description where numerical description is not appropriate (500 characters maximum)	Units of target	Direction of target	Select comparisor year	Actual performance in selected comparison year	Target self- assessment	Have you met the commitments in your plan related to this target?	Have you taken any additional steps other than that detailed in the plan to reach the selected milestone?	What steps will you take in the future to make expected progress against this target?	Commentary (optional
		[populated from 2019-20 access ar	nd participation res	ource plan]														
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This part of the monitoring return asks you to report on progress against targets set out in your 2019-20 access and participation plan. It forms part of the monitoring

Table 3: General commitments - investment information

Year	2019-20												
	Predicted spend (£)	Actual spend (£)	Difference (%)										
Access investment	[populated from 2019-20 access and participation resource plan]		[calculated]										
Financial support	[populated from 2019-20 access and participation resource plan]		[calculated]										
Support for disabled students													